

AUCKLAND HOCKEY

ANNUAL REPORT

2024

NATIONAL TITLE

FORD WOMENS NHC
VANTAGE U18 MENS

NATIONAL SQUAD PLAYERS

NEW ZEALAND MENS OLYMPIC TEAM: 2
BLACK STICKS WOMEN: 10 BLACK STICKS MEN: 3
NEW ZEALAND U21'S: 6 NEW ZEALAND U18'S: 13
MASTERS WORLD CUP: 48 NEW ZEALAND INDOOR: 2

IRENE RYAN

AHA LIFE MEMBERSHIP

HOSTED AT



LLOYD ELSMORE PARK STADIUM:

MASTERS WORLD CUP 4X MATCH DAYS
PREMIER HOCKEY LEAGUE
OPENING ROUND ● ● ●

NATIONAL INDIANS GOLDEN
OLDIES TOURNAMENT

NUMBER OF PLAYERS

WINTER

JUNIOR #1731 YOUTH #2655
SENIOR #2070



 **SUMMER #1145**
5'S #608 MASTERS #537

REP PROGRAMME

PLAYERS #728 VOLUNTEERS #77

NEW IN-SCHOOL HOCKEY PROGRAMME PARTICIPANTS

HOCKEY WITHOUT LIMITS: 118
HOCKEY HAVE A GO: 454

VANTAGE NATIONAL MASTERS TITLES

60+

MENS

55+

WOMENS

60+

WOMENS

\$8.15
MILLION



FUNDING AND SPONSORSHIP

COLIN MAIDEN

PARK

NEW TURF PROJECT

OF TEAMS



JUNIOR **155**

YOUTH **37**

COLLEGE **126**

SENIOR **95**

\$100,000 CAPEX REPLACEMENTS
FUNDED AT LEP

RENEWED STADIUM BATHROOMS

UMPIRE CHANGING ROOMS

UMPIRES



JUMP (JUNIOR): 43 UMPIRES: 78

JUMP UP (YOUTH): 17 OFFICIALS: 15

CEO'S REPORT

It is with great pride that I present the CEO Report for Auckland Hockey's 2024 financial year, covering the period from 1 January to 31 December. This past year has brought both challenges and achievements amongst significant change. I am incredibly proud of what has been accomplished by our small but fantastic team of staff and network of volunteers.

2024 was a year of transition and resilience. With limited staffing resources, our operational capacity was tested, yet the dedication of our team ensured we remained committed to delivering value across key areas. We farewelled a number of valued team members, including former CEO Manoj Daji after eight years of leadership, Competitions and Admin Manager Merissa McLocklan, President Ray Parmenter after 12 years of service as well as Board Members Carran Jerram, Simon Taylor, Mandy Barker, and interim Chair Vinod Patel. Their service and lasting contributions to Auckland Hockey are deeply appreciated and we thank each of you for your dedication to Auckland Hockey.

Congratulations to Irene Ryan who was made AHA Life Member at the AGM. Pam Elgar was elected President, with Trish Rangi Vice-President Female, joining Neil McCorkindale Vice-President Male, our AHA Office Holders, Pam as Chair, Neil and Trish all stepped onto the Board to add support to the incoming board members. We were fortunate to welcome new Board expertise, with Sarah Anderson, Mark Dudley, Jenny Pooley, Kush Khullar and Mark Robinson elected at the AGM. Further strength was added to this highly capable team with Dean Couzins, Nick Paterson, and Vijay Patel each appointed in September. We also warmly welcomed back Denise Smith to our staffing team help manage our Competitions.

We have returned a small deficit for the year, of \$13k but in doing so have put AHA in a stable position to build on in the future. This has included the repayment of significant debt of our \$100k loan as well as Hockey NZ 2023 affiliation fee debt of \$32k. Thank you to our major OPEX funding partners NZCT, Pub Charity, Grassroots Trust, Trillian Trust, TTCF, Lion Foundation, Auckland Council and Sport Auckland as well as sponsors Just Hockey, Polytan and Chesters Plumbing for your continued support, it makes a significant difference to AHA and our community.

On the field, Auckland Hockey athletes continued to shine at the national and international level. Our Under-18 Men's team claimed victory at the Vantage National U18 Tournament, while the U18 Women secured a credible third-place finish. The Auckland NHC Women's team added to the year's success by defending their K-Cup National Hockey Championship title in its 100th year! The NHC men improved significantly from 2023 with a 5th place finish with some promising performances. We were also able to enter Tier 2 NHC teams for the first time in over a decade. Our Masters teams performed admirably with Gold Medals to the Women's 55s+, Women's 60s+ and Men's 60s+, capped off with 48 Aucklanders selected for New Zealand Masters World Cup teams.

On the international stage, Simon Child was selected for an impressive fourth Olympic Campaign. The Paris Olympics was to be Simon's swan song, announcing his retirement shortly after the games. Congratulations Simon, closing the chapter on an almost 20-year international career and ending recognised as one of the all-time greats in New Zealand hockey. Congratulations also to Leon Hayward, as well as number of Auckland club players who headed to Paris. The next generation of Auckland talent making their way on the international stage was highlighted by 2023/24 Auckland NHC players Luke Holmes, Breana Catley, Izzy Gill, Rebecca Baker and Emma Rainey each making their Black Sticks debuts.

Despite the staffing constraints, our community and representative hockey programmes were successfully delivered through the outstanding leadership of Rochi Gonzales Canda. Her efforts allowed AHA to continue delivering in-school and community programmes that engaged young

people across the region and maintained momentum across our hockey pathways. Thank you Rochi for all your hard work during a challenging year, highlighted by the success of our teams and participation numbers.

Participation across our competitions remained strong. The Winter 2024 season saw 95 senior teams, 126 college sport teams, 37 youth teams, and 155 junior teams competing throughout our community grades. Our representative programmes created meaningful opportunities for over 300 U14 and U16 players to develop and showcase their talent. Hockey Without Limits provided 118 tamariki and rangitahi living with disabilities the chance to participate in modified hockey programmes and 450+ young Aucklanders were introduced to hockey through our Hockey Have a Go programme delivered in local schools.

A key milestone this year was the successful advancement of the Colin Maiden Park project. We secured the last of the \$8.15 million required to enable construction to begin in January 2025. Progress also included the completion of a new lease and resource consent, with both finalised and paving the way for this transformational facility. Thank you to Auckland Hockey Facilities Trustees Grant Chester, Dion Gosling, Paresh Patel, Pete Sansom and Chair Dave Wigmore, and AHA Board Members Sarah Anderson and Vijay Patel for your support and leadership of the project. After 15+ years it is exciting to be at the point of construction, enabled by key funding partners Auckland Council, Foundation North, NZCT, Lottery Community Facility Fund, Grassroots Trust, Four Winds Foundation, and our turf construction partner and sponsor Polytan.

With the generous support of Chesters Plumbing and funders we were also able to undertake the long-overdue update of our Umpires Changing Rooms and stadium Bathrooms, as well as concrete footpath repairs at Lloyd Elsmore Park. Thank you to Four Winds Foundation, Lion Foundation, Dragon Community Trust, Blue Sky Trust and Howick Local Board for their support toward these much needed refurbishments.

Event delivery was another highlight, with a number of major events hosted at Lloyd Elsmore Park stadium. Events included fixtures for Auckland selections against the Australian Country Men's and Women's teams, Finals weekend, the opening round of the Premier Hockey League featuring the Tridents and Mavericks, four days of Masters World Cup action, and the Indian Golden Oldies Tournament. These events brought energy and visibility to our sport and were supported by passionate crowds and committed volunteers. Thank you also to Emma Walter for her tireless work ensuring our events were a fantastic success.

Volunteers remain the backbone of AHA, and we are incredibly grateful for the 78 volunteers who supported our various representative teams, along with dozens more who helped with events and admin, as well as our army of umpires and officials. In particular, our young volunteer ball kids experienced unique and inspiring opportunities through their involvement in the Premier Hockey League — an event that also drew outstanding community support with a packed stadium for the opening round of this important domestic high-performance league.

Looking ahead to 2025, we do so with optimism, determination and alignment to our 2027 strategic plan. With construction of Colin Maiden Park commencing, LEP 2 turf renewal and LED floodlight upgrades as well as continued growth in participation, an energised and committed staff and governance team, Auckland Hockey is well positioned for its next phase. We are committed to delivering a high-quality experience for all players, coaches, officials, volunteers, and supporters across Auckland.

Thank you to everyone who has contributed to another memorable year.

James Sutherland - CEO

CHAIR/PRESIDENT'S REPORT

Kia ora koutou e te whanau o Auckland Hockey

"E hara taki toa
I te toa takitahi
Engari, he toa
Takitini"

Success is not of the one but of the many.

Never has this proverb/whakatauki been more relevant.

This past year has been one of huge change. I came into the role as President and Chair of the Auckland Hockey Board with the goal of rebuilding the Auckland Hockey Board into a highly capable and functioning team. One that is able to support the work of Auckland Hockey and to provide leadership for our region.

Over the past year I am delighted with the work of the CEO James Sutherland. His tireless efforts to maintain the work, deliver a season of quality winter and summer hockey, stabilise our financials, progress with Colin Maiden facilities deserve praise. We are indeed lucky to have him in place.

The Board has come together quickly to form a cohesive group. It was pointed out last year at the AGM that our current strategic plan was lacking in detail and we have sought to provide clarity for you our members and also for our CEO and staff by developing operational plan with clear priorities. This will be shared with you all shortly. It is the intention this will be updated annually.

We have been very fortunate through last year's election and then subsequent appointment of Board members that the current Board has a diverse range of skills, backgrounds and attributes as well as come a range of clubs. Alongside this we all have a heart for development of the game and a common purpose to bring back Auckland Pride.

We have worked hard to improve the relationships and trust of the clubs by attendance and transparency in our communication at Presidents Meetings. Our relationship with Hockey New Zealand has been cemented and we have actively contributed to the national Chairs forums. James is leading more collaboration with both North Harbour and wider Associations.

I wish to acknowledge Sarah Anderson and Vijay Patel for their tireless work building a relationship alongside James with the Auckland Hockey Facilities Trust for their work on Colin Maiden Park which is underway.

Jenny Pooley and Dean Couzins have taken a lead on the hockey pathways at both grassroots and high performance – we are aiming to improve our systems and processes to ensure absolute transparency with selections and appointments. We are indeed fortunate to have the quality of the both of them with their extensive experience at national level high performance to help guide our Association.

Marc Dudley has been responsible for supporting both James and the Board with our communications. You can expect to see more in this space.

Mark Robinson and Nick Paterson have leaned in to the Audit, Risk and Finance committee area. Their focus has helped us greatly in challenging why and how we have done things and demanding better information in order to make better decisions.

Abbie Gunning has worked to ensure we have all the right governance practices in place starting with very good documentation and the adoption of Boardpro so that all Board members can access appropriate documents, minutes etc. We would have been lost without her.

I wish to acknowledge Khush Khullar who had to step down as a result of accepting a promotion at work. Thank you for your time on the Board.

Last but certainly not least Neil McCorkindale and Trish Rangi have provided the Board and I with sage advice and practical support wherever they could.

I believe the past year has been one of deep learning by the Board members and as you can read from the CEO message much has been achieved. I step down as Chair, confident that we have good people and good processes around the table leading Auckland Hockey. The support that Neil, Trish and I can provide will be available to the Board as they need.

Nga mihi nui

Pam Elgar
Chair/President



COMPETITION WINNERS

Senior Competition Finals

Intercity Premier Men

Southern Districts 1-1 (SO win) vs Roskill Eden

Intercity Premier Women

Takapuna 1 – 0 vs ABC

Auckland Premier Men

Howick Pakuranga 4-1 vs Southern Districts

Auckland Premier Women

Somerville Hockey Club 1-0 vs Southern Districts

Intercity Premier Reserve

Roskill Eden 3 -1 vs Takapuna

Intercity Premier Reserve Women

Masters Women 3 – 1 vs Somerville

Auckland Premier Reserve Men

Roskill Eden 3 -1 vs Somerville

Auckland Premier Reserve Women

Masters Women 1 – 0 vs Somerville

Division 1 Men

Southern Red 3 – 1 vs Somerville A

Division 1 Women

Masters Women 2 -1 vs Somerville A

Division 2 Men

Southern Districts 1 – 1 (SO win) vs Somerville

Division 2 Women

Howick Pakuranga 2 – 1 vs Somerville

Division 3 Men

Southern 4 – 1 vs AISC B

Division 3 Women

Waitakere A 1 – 1 (SO win) vs Masters Women

Division 4 Men

Southern Districts B 5 – 1 vs Howick Pakuranga A

Youth Competition Finals

Premier Boys

Somerville Towns 2 -1 vs Howick Pakuranga Tarrant

Premier Girls

Howick Pakuranga Newman 2 – 2 (SO win) vs Western Jones

Championship Boys Grade 1

AISC 5 – 0 vs Southern Elder Sting

Championship Girls Grade 1

AISC 3 – 1 vs Waitakere

Championship Boys Grade 2

Howick Pakuranga Inglis 4 -2 vs Western Free

Championship Girls Grade 2

Grammar Windsor 1 – 0 vs Howick Pakuranga Daniel

Senior League Winners

Intercity Premier Men: Roskill Eden

Intercity Premier Women: Takapuna

Auckland Premier Men: Southern Districts

Auckland Premier Women: Southern Districts

Intercity Premier Reserve Men: Roskill Eden

Intercity Premier Reserve Women: Takapuna

Auckland Premier Reserve Men: Roskill Eden

Auckland Premier Reserve Women: Masters Women

Division 1 Men: Somerville A

Division 1 Women: Masters Women

Division 2 Men: Somerville

Division 2 Women: Howick Pakuranga

Division 3 Men: Howick Pakuranga

Division 3 Women: Masters Women

Division 4 Men: Southern Districts B

Youth League Winners

Premier Boys: Howick Pakuranga Tarrant

Premier Girls: Howick Pakuranga Newman

Championship Boys Grade 1: AISC

Championship Girls Grade 1: Waitakere

Championship Boys Grade 2: Western Free

Championship Girls Grade 2: Howick Pakuranga Daniel

REPRESENTATIVE PROGRAMME

2024 was another busy milestone year for Aucklanders involved in Representative and International Hockey.

A high pressure year started with qualifying tournaments in January for both the Vantage Black Sticks men's and women's programmes, with a place at the Paris 2024 Olympics on the line. Both squads featured a number of Auckland representative and club players. The women's event held in India and the men's event in Oman.

Unfortunately the New Zealand women were unable to qualify for the first time since Atlanta 1996, finishing 3rd in their group. The New Zealand men finished second in their pool and in a play-off against Pakistan for a spot in Paris. Down 2-1 in the fourth quarter, the men struck two late field goals to win 3-2 and qualify for the Paris games which were held in July - August 2024.

A very special congratulations to Breana Catley, Izzy Gill, Rebecca Baker and Emma Rainey who all made their debuts for the Vantage Black Sticks Women in a home series in April against Japan. They joined fellow Aucklanders Katie Doar and Rose Tynan in a series victory at North Harbour Stadium with Auckland Jude Menzes returning to our shores as head coach of the Japan team.

Congratulations also to Luke Holmes who made his debut in May for the Vantage Black Sticks Mens team at the Sultan Azlan Shah Cup in Malaysia, earning 6 caps and his first international goal!

The Black Sticks Mens team, building toward the Paris Olympics, tasted success at the FIH Nations Cup in Gniezno, Poland. Held in June, and featuring Auckland reps Simon Child and Leon Hayward, the team claimed the Gold medal in a thrilling final against France. Level 1-1 at full time, the New Zealanders held their nerve to take the title via shootout 4-3 with Leon Hayward having an outstanding performance in goal.

Next stop for the New Zealand Men's team was the Paris Olympics! The New Zealand Men's Olympic squad saw Simon Child named for

an incredible fourth Olympic campaign in the 16 man squad and Leon Hayward named as travelling reserve.

Faced with a tough group, the New Zealand men finished 12th but performed admirably in the face of adversity across their matches against India (2-3 loss), Belgium (1-2 loss), Argentina (0-2 loss), Australia (0-5 loss) and Ireland (1-2 loss). The Paris games would turn out to be Simon Child's international retirement after a stellar career with 309 caps and 148 goals!

Meanwhile, closer to home, Auckland teams saw success at key Domestic tournaments in 2024. Starting with the U18 Vantage National Tournaments, the Auckland U18 Men's Blue team claimed gold defeating Canterbury 3-1 in the final in Napier. The Auckland U18 Women's Blue team taking Bronze, also winning 3-1 defeating Hawkes Bay in Christchurch. Poppy Webb was also the tournaments top goal scorer at the U18 Women's event.

The 2024 Ford National Hockey Championship was held in Manawatu in September, with Auckland taking tier 2 teams for the first time in over a decade.

In the 100th year of the Women's K-Cup, the Auckland Women defended their 2023 title, going back to back and defeating North Harbour in a replay of the 2023 final. Grace O'Hanlon showed her class in goal, leading the team to shoot-out victory (4-3) after scores were locked up 1-1 at full time.

The NHC men faced a tough group, early losses to Canterbury and North Harbour consigning them to bottom half, but claiming 5th place with a strong showing at the back end of the tournament.

The Tier 2 teams performed admirably with limited build-up, with the Tier 2 Women placing 9th and the Tier 2 Men 10th. Thank you to all of our volunteer coaches, managers and physio's, with tier 2 Auckland teams attending the tournament a significant step in our rep programme and important pathway for our players. We look forward to building in 2025 on the foundation set this year.



NEW ZEALAND REPRESENTATIVES

Under 18 Women

Poppy Webb
Lona Charlick
Victoria Alves-Flood
Chloe Lindon
Liv Barker
Emilia Goldsmith
Kate Irwin

U18 Men

Angus Bannatyne
Ben Wigmore
Lochie Klouwens
Oscar Vink
Scott Illerbrun
Tom O'Sullivan
Harrison Stewart

Under 21 Women:

Kaea Elliott
Arabella Loveridge
Jayda Pawhau
Lucy Russ

Under 21 Men:

Thomas Marchant

Black Sticks Women

Grace O'Hanlon
Rebecca Baker
Isabella Gill
Liz Thompson
Samantha Child
Katie Doar
Breana Catley
Rose Tynan
Julia King
Emma Rainey

Black Sticks Men

Luke Holmes
Simon Child (Oly)
Leon Hayward (Oly)

Masters World Cup

Men's 35s: Sam Baker, Chris Ashton (non-travelling reserve)

Men's 50s: Robert Lowe, Shane Croft, Tim Ainsley

Men's 55s: Andrew Massey (non-travelling reserve)

Men's 60s: Brian Evanson, Matthew Slark, Peter Van Brugel, Shane Mulcahey; reserves include Bharat Makan, Neil McCulloch, Scott Loudon

Women's 35s: Aleesha Nana, Hannah Baldwin, Kushla Glauser; Rachelle Saunders (non-travelling reserve)

Women's 40s: Danielle Lett, Sandra Buchanan, Sara Daji

Women's 45s: Merrin Laurenson (non-travelling reserve)

Women's 50s: Clare Dunne, Julia Dawson, Nicola Adams, Toni Cleary

Women's 55s: Annelize Potgieter, Caroline Robinson, Erika Turner, Kirsten Spencer, Tanya Povey

Women's 60s: Anne MacGill, Catherine Hemi, Cheryl Henderson, Christine Arthur, Diane Vao, Sandra Mackie

Women's 65s: Margie Sanders, Lorraine Vickery

Women's 70s: Alison Davidson, Irene Ryan, Jocelyn Murphy, Maeve Morrison; Celia Talbot (non-travelling reserve)

Indoor

Hannah Cardno
Deanna Ritchie



Performance Report

**Auckland Hockey Association
For the year ended 31 December 2024**

Prepared by Lala + Associates

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Entity Information

Auckland Hockey Association
For the year ended 31 December 2024

‘Who are we?’, ‘Why do we exist?’

Legal Name of Entity

Auckland Hockey Association Incorporated (The Association)

Entity Type and Legal Basis

Incorporated Society

Entity’s Purpose or Mission

To provide Auckland Hockey stakeholders with a quality hockey experience.

Registration Number

AK/221429

Entity Structure

The Association has a Volunteer Board consisting of five elected members who can appoint up to three additional members to fill governance skill gaps. Elected members have a three year term, appointed members have a one year term. The Association is managed by a CEO and a small team of 10 full or part time permanent employees, plus up to a dozen casual staff and a network of volunteers. The Association is split into a number of semi autonomous departments (Building; Turfs; Café/Bar; Events; Winter Competition/Summer Competition; NHL; Other Rep Teams; Hockey Department – Development; Hockey Department- Community; and Central.) These departments each have a specific focus and have both internal and external clients i.e. Turfs will charge external hirers such as clubs as well as internal hirers such as the Winter Competition for turf use.

Main Sources of Entity’s Cash and Resources

The Association’s activities are funded by winter competition fees, playing turf income, bar and café income, community sport and representative income. The Association is also reliant on grant and sponsorship income. Facilities are developed by the Association but the underlying land is provided by the Council on a minimal lease.

Main Methods Used by Entity to Raise Funds

Grants are applied for annually from a variety of organisations. The majority of funds are redirected from Operating Income.

Entity’s Reliance on Volunteers and Donated Goods or Services

The Association relies on gifts of volunteer time to assist with the Representative programme. The members of the Executive Council, Competition Working Group, Hockey Working Group, Facilities Working Group and the Junior Competition Working Group are all unpaid volunteers. Umpires are reimbursed a travel allowance for vehicle services, at a range of venues across the season(s).

Physical Address

Lloyd Elsmore Hockey Stadium, Lady Marie Drive, Pakuranga, Auckland, New Zealand

Entity Information

Auckland Hockey Association
For the year ended 31 December 2024

Postal Address

PO Box 51128 Pakuranga, Auckland 2140, New Zealand

Phone/Fax:

09 576 0683 / 09 576 0886

Email/Website:

info@akhockey.org.nz / www.akhockey.org.nz

Facebook

facebook.com\auklandhockey

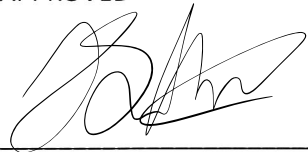
Approval of Performance Report

Auckland Hockey Association
For the year ended 31 December 2024

Executive Council Responsibilities

The Executive Council of the Auckland Hockey Association Incorporated is responsible for ensuring that the performance report for the year ended 31 December 2024 have been prepared in accordance with PBE SFR-A (NFP) Public Entity Simple Format Reporting – Accrual.

APPROVED



James Sutherland
Chief Executive Officer

Date 16 April 2025



Pam Elgar
Chair

Date 16 April 2025

Statement of Service Performance

Auckland Hockey Association
For the year ended 31 December 2024

‘What did we do?’, ‘When did we do it?’

Auckland Hockey management report on the performance measures as key indicators of our growth, performance and size of our sport, relevant to our core purpose of providing hockey participation opportunities to Aucklanders.

These measurables represent a historic snapshot of our sport and the various areas across which we deliver eg hockey participants, number of rep players, coaching sessions, communication with community etc. Many of these numbers also directly link back to Hockey NZ reporting numbers and are a benchmark measure of Hockey Associations across the country.

Description of Entity’s Outcomes

To help our clubs grow: player numbers, club management and facilities, members’ development and to ensure Auckland Hockey’s continuity.

	2024	2023
<u>Description and Quantification of the Entity’s Outputs</u>		
<u>Team Numbers</u>		
Winter Competition	6,456	6,959
Summer Competition	1,145	1,198
<u>Representative Programme</u>		
Number of players involved	728	570
Number of volunteers involved	77	72
<u>Club Resources</u>		
Coach the Coaches (no. of clubs participated)	0	34
President Forums and Club Council Meetings	7	12
Number of Communications/Newsletters	832	299
<u>Grow Facilities</u>		
Number of turf facilities accessible	14	14
Number of applications to council to increase turf facilities	0	0
Number of applications to funders to increase turf facilities	4	8
<u>Number of Revenue Streams</u>		
Number of Community Sport Programme Participants	776	1,032
<u>Additional Output Measures</u>		
<u>Representative Programme Success</u>		
Number of Teams podium finishes	9	14
Players selected for National Programmes	82	32

STATEMENT OF FINANCIAL PERFORMANCE

AUCKLAND HOCKEY ASSOCIATION

For the Year Ended 31 December 2024

How was it funded?' and What did it cost?'

	Notes	2024	2023
REVENUE			
Donations and Grant Revenue	1	311,278	650,266
Competition, representative & other revenue	1	1,284,346	1,090,029
Revenue from providing goods and services	1	492,425	463,718
Interest, dividends and other investment revenue	1	29,617	10,826
Insurance Recovery	1	56,594	-
		2,174,260	2,214,839
EXPENSES			
Staff salaries and related costs	2	491,144	591,350
Costs related to providing goods and services	2	554,740	492,835
Other expenses	2	194,458	166,160
Costs related to competition, representative & other expenses	2	810,861	657,109
Depreciation	5	136,008	111,754
		2,187,211	2,019,208
<u>SURPLUS/(DEFICIT) for the Year</u>		<u>(12,951)</u>	<u>195,631</u>

STATEMENT OF FINANCIAL POSITION

AUCKLAND HOCKEY ASSOCIATION

As at 31 December 2024

What the entity owns?' and 'What the entity owes?'

	Notes	2024	2023
ASSETS			
Current Assets			
Bank accounts and cash	3	1,657,152	799,452
Debtors and Prepayments	3	32,503	40,521
Inventory	3	7,877	22,883
Investments	3	20,894	49,322
GST Refund	3	12,662	2,181
Total Current Assets		1,731,088	914,359
Non-Current Assets			
Property, Plant and Equipment	5	1,242,871	1,327,938
Total Non-Current Assets		1,242,871	1,327,938
TOTAL ASSETS		2,973,959	2,242,297
LIABILITIES			
Current Liabilities			
Creditors and accrued expenses	4	132,414	90,686
Employee costs payable	4	28,153	64,703
Other current Liabilities	4	80,576	167,145
Grants Received-Capital Works CMP/LEP	4	1,601,004	775,000
		1,842,147	1,097,534
Total Liabilities		1,842,147	1,097,534
TOTAL ASSETS LESS TOTAL LIABILITIES (NET ASSETS)		1,131,812	1,144,763
ACCUMULATED FUNDS			
Accumulated surpluses or (deficits)	6	1,144,763	949,132
Net Surplus/(deficit) for the Year		(12,951)	195,631
TOTAL ACCUMULATED FUNDS		1,131,812	1,144,763

STATEMENT OF CASH FLOWS

AUCKLAND HOCKEY ASSOCIATION For the Year Ended 31 December 2024

	2024	2023
Cash Flows from Operating Activities		
Cash was received from:		
Donations, fundraising and other similar receipts	311,278	650,266
Fees, subscriptions and other receipts from members	1,292,364	1,073,834
Receipts from providing goods and services	509,790	484,589
Interest, dividends and other receipts	86,211	12,059
Net GST	(10,481)	27,645
Total cash received	2,189,162	2,248,393
Cash was applied to:		
Payments to suppliers and employees	(2,134,953)	(1,731,148)
Total Cash applied:	(2,134,953)	(1,731,148)
Net Cash Flows from Operating Activities	54,209	517,245
Cash flows from Investing and Financing Activities		
Cash was received from:		
Grants for Uncompleted Capital Works	826,004	348,913
Total cash received:	826,004	348,913
Cash was applied to:		
Payment to acquire investments	28,428	191,602
Payments to acquire property, plant and equipment	(50,941)	(648,752)
Total Cash applied:	(22,513)	(457,150)
Net Cash Flows from Investing and Financing Activities	803,491	(108,237)
Net Increase/(Decrease) in Cash	857,699	409,008
Opening Cash Balance	799,453	390,445
Closing Cash Balance	1,657,152	799,452
This is represented by:		
Bank accounts and Cash	1,657,152	799,453

Statement of Accounting Policies

Auckland Hockey Association
For the year ended 31 December 2024

‘How did we do our account?’

Basis of Preparation

Auckland Hockey Association Incorporated has elected to apply PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting – Accrual (Not-For-Profit) on the basis that it does not have public accountability and has total annual expenses of equal to or less than \$2,000,000. All transactions in the Performance Report are reported using the accrual basis of accounting. The Performance Report is prepared under the assumption that the entity will continue to operate in the foreseeable future.

Goods and Services Tax (GST)

The entity is registered for GST. All amounts are stated exclusive of goods and services tax (GST) except for accounts payable and accounts receivable which are stated inclusive of GST.

Income Tax

Auckland Hockey is an incorporated society and an amateur sports body and has been granted exemption from income tax by Inland Revenue under Section CW 46 of the Income Tax Act 2007.

Bank Accounts and Cash

Bank accounts and cash in the Statement of Cash Flows comprise cash balances and bank balances (including short term deposits) with original maturities of 90 days or less.

Changes in Accounting Policies

There have been no changes in accounting policies. Policies have been applied on a consistent basis with those of the previous reporting period.

Accounting Principles

Income

Income is recognised in the statement of financial performance when Auckland Hockey has earned it and there are no ongoing obligations associated with it. For example, registration fees are recognised as income when invoiced and due rather than when the club actually pays. Grants received for a specific purpose which contain use or return conditions are recognized in the accounting period in which all conditions of the grant have been met. Grants and donations without use or return conditions are recognised as revenue upon receipt.

Income Received in Advance

Income received in advance includes funding received but which conditions have not been met in the period.

Accounts Receivable

Accounts receivable are carried at anticipated realisable value. An estimate is made for doubtful receivables based on a review of all outstanding amounts at year end. Bad debts are written off during the year in which they are identified.

Statement of Accounting Policies

Auckland Hockey Association
For the year ended 31 December 2024

Inventories

Inventories comprise of small stocks of food and beverages and small quantities of playing socks, bags and tracksuits which are expected to be sold each year. These inventories are normally carried at cost. Where items are indistinguishable, such as socks, it is assumed that the items are sold in the same order as they are purchased, i.e on a first-in, first-out basis. If items are unlikely to be sold for an amount at least equal to their cost, these items are immediately written down to their estimated realisable value.

Property, Plant and Equipment

Items of property, plant and equipment are measured at cost less accumulated depreciation and impairment losses. Cost includes expenditure that is directly attributable to the acquisition of the asset. Where an asset is acquired through a non-exchange transaction, its cost is measured at its fair value as at the date of acquisition.

Depreciation is charged on a straight line basis over the useful life of the asset, except for land and buildings, Land and buildings are not depreciated. Depreciation is charged at rates calculated to allocate the cost or valuation of the asset less any estimated residual value over its useful life:

- Artificial laying Turf & Components 5% - 33.3%
- Bar & Kitchen Equipment 7% - 33.3%
- Building & Ground Improvements 2.5% - 33.3%
- Computer Hardware & Software 20% - 40%
- Office Equipment & Furniture 13.5% - 33.3%
- Talent Development Equipment 10.3% - 33.3%

Depreciation methods, useful lives and residual values are reviewed at each reporting date and are adjusted if there is a change in the expected pattern of consumption of the future economic benefits or service potential embodied in the asset.

NOTES TO THE PERFORMANCE REPORT

AUCKLAND HOCKEY ASSOCIATION For the Year Ended 31 December 2024

	2024	2023
1. Analysis of Revenue		
Donation and grant revenue		
Donations	-	-
Grants	311,278	650,266
Total Donations and Grant revenue	311,278	650,266
Competition, representative and other revenue		
Competition revenue	868,796	800,384
Representative	280,984	189,625
College Sport	134,566	100,020
Total Competition, representative and other revenue	1,284,346	1,090,029
Revenue from providing goods and services		
Bar and Café	267,548	268,286
Playing Turf	88,258	108,650
Community Sport	89,421	24,423
Kiwisport funding	-	-
Special Events(Tournaments)	26,200	39,559
Sponsorships	21,000	22,800
Total Revenue from providing goods and services	492,427	463,718
Interest, dividends and other investment revenue		
Term deposit interest	29,617	10,826
Total Interest, dividends and other investment revenue	29,617	10,826
Insurance Recovery	56,594	-
<u>TOTAL REVENUE</u>	<u>2,174,262</u>	<u>2,214,839</u>

NOTES TO THE PERFORMANCE REPORT

AUCKLAND HOCKEY ASSOCIATION For the Year Ended 31 December 2024

	2024	2023
2. Analysis of Expenses		
Volunteer and employee related costs		
Salaries & Wages including PAYE and ACC	491,144	591,350
Total Volunteer and employee related costs	<u>491,144</u>	<u>591,350</u>
Costs related to providing goods and services		
Building	245,960	181,784
Central Support	130,113	124,945
Bar and Café	163,224	145,975
Playing Turf	7,192	8,023
Special Events	8,251	32,108
Total Costs of providing goods and services	<u>554,740</u>	<u>492,835</u>
Other Expenses		
Audit Fees	17,201	20,596
Legal Fees	20,914	
Accounting Fees	35,665	33,825
Depreciation	136,008	111,754
Hockey NZ Affiliation Fees	120,678	111,739
Total Other Expenses	<u>330,466</u>	<u>277,914</u>
Costs related to competition, representative and other expenses		
Competition Expenses	443,334	366,735
Talent Development	56,450	56,994
Representative	311,077	233,380
Total Costs related to competition, representative and other expenses	<u>810,861</u>	<u>657,109</u>
<u>TOTAL EXPENSES</u>	<u><u>2,187,211</u></u>	<u><u>2,019,208</u></u>

NOTES TO THE PERFORMANCE REPORT

AUCKLAND HOCKEY ASSOCIATION

For the Year Ended 31 December 2024

	Note	2024	2023
3. ANALYSIS OF ASSETS			
Bank Accounts and cash			
Westpac 00 A/c		42,473	60,260
Westpac 03 A/c		6,191	731,909
Westpac Rep A/cs		3,058	7,283
Westpac Deposit A/c's		1,600,000	-
CMP Fundraiser A/c		5,430	-
		1,657,152	799,452
Debtors and Prepayments			
Accounts Receivable		20,326	25,443
Prepayments		10,230	14,333
Other Receivables		1,947	745
		32,503	40,521
Inventory			
Café Stock		7,877	22,157
Representative Gear			726
		7,877	22,883
Investments			
Westpac Term Deposits		20,894	49,322
GST			
GST Refund		12,662	2,181
4. ANALYSIS OF LIABILITIES			
Creditors and accrued expenses			
Accounts Payable		97,060	72,334
Credit Cards		5,442	2,652
Accrued Expenses		29,912	15,700
		132,414	90,686
Employee Costs payable			
Staff Leave accrued		28,153	64,703
Other Current Liabilities			
Income received in advance		64,112	46,747
Loan-G Chester			100,000
Prepaid Rep Costs		16,466	20,400
		80,578	167,147
Grants Received-Capital Works CMP		1,601,004	775,000

Statement of Service Performance

Auckland Hockey Association
For the year ended 31 December 2024

5. Property, Plant and Equipment

This Year 2024	Opening Carrying Amount	Additions	Disposals	Depreciation	Net Book Value
Building & Ground Improvements	465,759	-	-	42,644	423,115
Artificial Playing Turfs & Components	608,666	-	-	81,867	526,799
Bar & Kitchen Equipment	26,522	-	-	3,586	22,936
Office Equipment & Furniture	4,625	-	-	1,507	3,118
Talent Development Equipment	4,269	-	-	3,425	844
Computer Hardware & Software	5,702	-	-	2,979	2,723
Capital Works in Progress	212,396	50,941	-	-	263,337
Total	1,327,939	50,941	-	136,008	1,242,872

Last Year 2023	Opening Carrying Amount	Additions	Disposals	Depreciation	Net Book Value
Building & Ground Improvements	490,750	17,330	-	42,321	465,759
Artificial Playing Turfs & Components	24,461	641,833	-	57,628	608,666
Bar & Kitchen Equipment	24,461	5,549	-	3,488	26,522
Office Equipment & Furniture	7,029	599	-	3,003	4,625
Talent Development Equipment	7,812	-	-	3,543	4,269
Computer Hardware & Software	25	7,448	-	1,771	5,702
Capital Works in Progress	126,403	85,993	-	-	212,396
Total	680,941	758,752	-	111,754	1,327,939

All assets are depreciated to a nil residual value.

Restriction of title and lease limitations: The stadium complex located in Lloyd Elsmore Park is constructed on land leased from the Auckland Council. The current lease commenced on 31 July 2022 and expires on 31 July 2032.

The use of the going concern assumption and the useful life of these buildings and ground improvements are based on the assumption that Auckland Hockey will have access to the facilities beyond the lease renewal period.

Capital Works in Progress relates to The Colin Maiden Park Project.

Statement of Accounting Policies

Auckland Hockey Association
For the year ended 31 December 2024

6. Accumulated Funds

Accumulated surpluses or (deficits)	2024	2023
Retained earnings/Accumulated funds	1,144,763	949,131
Current year earnings	(12,951)	195,631
Total Accumulated surpluses or (deficits)	1,131,812	1,144,763
Total Accumulated Funds	1,131,812	1,144,763

7. Commitments

Commitments to lease or rent assets

	2024	2023
Current	-	4,723
Non current	-	8,360
Total	-	13,083

As at balance date there was a commitment to Polytan NZ Ltd for the LEP Turf 2 replacement and floodlight upgrade of \$650,000.

8. Contingent Liabilities

Nil (2023: Subsequent to balance date there was an employment dispute that was settled with an agreement reached by all parties dated 19 February 2024.)

9. Related Parties

There were no related party transactions to disclose for the year.

10. Events After the Balance Date

There were no other events that have occurred after the balance date that would have a material impact on the Performance Report.

At the date of issuing the financial statements, based on the matters noted above, the Board considers that the entity has sufficient financial resources to enable the entity to continue to operate for the foreseeable future, and as a result the financial statements have been prepared on the "Going Concern basis".

11. General Securities

Registered securities are held by several suppliers through the Personal Property Security Register (PPSR) at balance date. These securities are to hold rights, title and interest in relation to goods and services provided.

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