

AUCKLAND HOCKEY

ANNUAL REPORT

2023

SERVICE
MEDAL
AWARDS

14



NATIONAL TITLE
FORD WOMENS NHC

THIRTY FOUR
COACH THE COACH
SESSIONS

VANTAGE NATIONAL MASTERS TITLES

45+
MENS

55+
WOMENS

60+
WOMENS

BARBARA SMITH
AHA LIFE MEMBERSHIP



PARIS 2024

CARBON ZERO
POLYGRAS TURF INSTALLED AT LEP ONE

DR TONY EDWARDS
HOCKEY NZ LIFE MEMBERSHIP

3X HOST FOR VANATAGE
BLACK STICKS WOMEN
VS JAPAN WARM UP

OF TEAMS



JUNIOR 170

YOUTH 41

COLLEGE 161

SENIOR 97

HOSTED U18'S
WOMENS NATIONAL
TOURNAMENT 

\$900,000 CAPEX REPLACEMENTS
FUNDED AT LEP

NUMBER OF PLAYERS

WINTER

JUNIOR #1904 YOUTH #2928

SENIOR #2127



TURF REPLACEMENT

NEW SCORE BOARD

LEP FLOODLIGHTS

LLOYD ELSMORE PARK TURF ONE

 SUMMER #1198
5'S #576 MASTERS #622

REP PROGRAMME
PLAYERS #570 VOLUNTEERS #72

UMPIRES



JUMP (JUNIOR): 47 UMPIRES: 62

JUMP UP (YOUTH): 22 OFFICIALS: 21

CHAIR & GENERAL MANAGERS REPORT

2023 was a successful year both on and off the turf, with major highlights seeing our NHC Women claim the national title in Hamilton for the first time since 2015. 2023 also saw Auckland Hockey undertake and complete the first stage of key capital projects at Lloyd Elsmore Park Stadium and continue to progress toward the construction of Colin Maiden Park turfs.

Congratulations to Barbara Smith of Somerville who was made an Auckland Hockey Life Member, and to Dr Tony Edwards of Howick Pakuranga who was made a Life Member of Hockey NZ.

Two of our priority pillars from our 2027 strategy are People are at the heart our game and Accessibility to participate. It was positive to see that we are able to provide opportunities for life-long involvement in hockey highlighted by continued growth across our community. Both winter and summer participation numbers continue to increase steadily, a positive sign after the interruption of Covid and impacts on participation in recent years.

Auckland Hockey was proud to host the Vantage National U18 Women's tournament in July, our first major event since Fed Cup in 2019 and first regional tournament since National Masters 2017. Another strategic priority pillar was achieved, delivering Memorable Experiences for 20 teams from across the country, including our Auckland Blue (3rd) and White (18th) teams playing in front of their family, friends and supporters. We also sent two U18 boys teams to Dunedin with Auckland Blue (3rd) and White (17th).

Our representative programme flourished with more teams than ever before, with significant growth in U16 and U14/13 with over 170 young people involved in various teams at Northern Region tournaments and festivals, and another 58 young people involved with our U15 Melbourne and U13 Fiji exchanges.

With the support of major funding partners NZCT, Lottery Community Facility Fund, Foundation North, Pub Charity and Lion Foundation we were able to undertake over \$900k in CAPEX repairs and upgrades with the replacement of the turf and mat as well as an upgrade to LED Floodlights on LEP Turf One. We also completed the first stage of grandstand and building concrete repairs, resurfacing and strengthening work, all in time for the start of the 2023 Winter Season.

Aligning with another of our 2027 strategic plan priority pillar, Sustainability for future generations, our turf and sustainability partner Polytan installed the 2024 Paris Carbon Zero Polygras turf, just the second in the world and only one in southern hemisphere at the time. The turf is a step closer to high-performance dry turf technology, is made from sugar cane, reduces the amount of watering needed and is the world's first carbon zero turf.

Later in the year, with further funding support, we were also able to replace all the water cannons at LEP Stadium with new, more

efficient cannons that will also help reduce our water usage as we continue toward creating a more sustainable facility. We also completed the Turf One scoreboard replacement and important window resealing on LEP Stadium levels two and three.

We were able to celebrate our representative team an individual achievements at Lloyd Elsmore Park Stadium with our 2023 prize giving in November. We were thrilled to present 15 Service Award winners to outstanding members of our community, recognising a raft of achievements and dedication to hockey in Auckland.

We would like to take this opportunity to thank the board for all of their support, including previous Chair Ryan Archibald and Board Members Chris Arthur, Peter Lowndes and Mark Robinson who left their roles in 2023. We would also like to thank our various partners including our Club Presidents and Committees, AHUA, community funders, Hockey New Zealand, College Sport, Active, Sport Auckland and Auckland Council.

As we look forward to 2024 we are excited about the year ahead, with strong numbers already with our Winter competition entries. We are continuing to work toward the construction of Colin Maiden Park and envisage the first phase of the project beginning in 2024, aiming for turfs to be ready for het 2025 Winter Season. Lloyd Elsmore Park is also in line for more capital upgrades with a new turf and other building repairs to undertake across 2024 and summer 20205.

All the best for the year ahead, we look forward to another successful year both on and off the turf.

Vinod Patel and James Sutherland
Chair and General Manager



PLAYER & COACH DEVELOPMENT REPORT

The 2023 year would definitely be one to remember for Auckland Hockey. The year commenced with our U23 teams engaging in a thrilling Tri Series alongside North Harbour and Waikato. This 9-a-side competition showcased fast-paced and entertaining hockey, setting the tone for an exciting year ahead.

Additionally, after a two-year break, the Masters National Tournament made its successful return. Auckland teams made a remarkable impact, securing gold in the Men's 45+, Women's 55+, and Women's 60+ categories. Moreover, our teams demonstrated exceptional performance, earning silver medals in the Women's 45+, Men's 45+, and Men's 60+ divisions.

In July, Auckland Hockey hosted the U18 Women's National Tournament, where our women's team secured the Bronze medal, while the boys achieved the same in Dunedin.

September marked a significant highlight of the year, with the Women's team clinching the K Cup for the first time since 2015 at the Ford National Hockey Championships in Hamilton.

In October, Auckland Hockey hosted the Grant McLeod U16 & U14 Festival at Albany, bringing together more than 240 Auckland players to compete against teams from North Harbour, Counties Waikato, Bay of Plenty, and Northland.

In 2023, we continued our overseas exchanges with our U15's traveling to Melbourne to play Victoria Hockey, while our U13's had the opportunity to visit Fiji.

Additionally, our Hockey Without Limits program achieved notable success, benefiting more than 80 students from 8 schools who had the opportunity to play hockey for the very first time.

Furthermore, the Royals Academy Programme continued its success from the past two years, with a record number of players registered and over 50 coaches benefiting from the Coach the Coach program.

We look forward to putting on more opportunities for our athletes in 2024, including a Tier 2 NHC Team and a U16 Sydney exchange.

Concluding, we want to thank the board, staff, volunteers, supporters, coaches, teachers, and Auckland Hockey for their hard work and support throughout 2023, which provided many opportunities for our hockey community.

Rocio Gonzalez Canda
Player and Coach Development Manager



PRIZE GIVING WINNERS

2023 Most Improved Umpire (Male): Lachlan Purvis

2023 Most Improved Umpire (Female): Elize Meyer

2023 Commitment to Youth and Junior Hockey: Jaydep Keshaw

2023 Commitment and Service Award: Clive Daniels

2023 Women's NHC Top Goal Scorer: Breana Catley, Izzy Gill, Rose Tynan & Lulu Tuilotolava

2023 Men's NHC Top Goal Scorer: Hamish McGeorge

2023 Women's NHC Players Choice: Samantha Child

2023 Men's NHC Players Choice: Kim Kingstone

2023 NHC Women's MVP: Phoebe Steele

2023 Men's NHC MVP: Kim Kingstone

2023 Master's Team the Year: Women's 60's.

2023 Men's Team the Year: U16 Boy's

2023 Women's Team the Year: NHC Women

2023 Services to Umpiring: Trish Hurley

2023 Services to Representative Hockey: Helen Clarke

2023 Women's Player of the Year: Izzy Gill & Julia King

2023 Men's Player of the Year: Kim Kingstone

2023 Umpire of the Year: Tim Bond

2023 Volunteer of Year: Philly Irvine

2023 Manager of Year: Dalien Venter & Frances Kreft

2023 Coach of Year: Simon Child

Women's Club of The Year: Somerville

Men's Club of the Year: Southern Districts

Overall Club of the Year: Somerville

SERVICE AWARDS

Denise Smith – Silver Service Award (10+ years)

Mary Teleiai – Silver Service Award (10+ years)

Liz Russ – Gold Service Award (15+ years)

Jai Hira – Gold Service Award (15+ years)

Scott Loudon – Gold Service Award (15+ years)

Tricia Rangī – Gold Service Award (15+ years)

Marc Dudley – Gold Service Award (15+ years)

Jane Stone – Gold Service Award (15+ years)

Paul Stenberg – Gold Service Award (15+ years)

Bharat Sukha – Gold Service Award (15+ years)

Helen Colenso – Gold Service (15+ years)

Shirley de Vere – Gold Service Award (20+ years)

Paul de Vere – Platinum Service Award (30+ years)

Simon Joyce – Platinum Service Award (30+ years)

NZ REPRESENTATIVES

UNDER 18'S

Victoria Alves-Flood

Charlotte Goldsmith

Kate Irwin

Lauren Storey

Madeline Leigh

John Casey

Scott Illerbrun

Tom O'Sullivan

BLACK STICKS WOMEN

Sam Child

Katie Doar

Maddie Doar

Julia King

Tyler Lench

Grace O'Hanlon

Liz Thompson

Rose Tynan

Tayla White

WOMENS NATIONAL SQUAD

Breana Catley

Izzy Gill

Lulu Tuilotolava

UNDER 21'S

Rebecca Baker

Kaea Elliot

Emma Irwin

Arabella Loveridge

Lucy Russ

Luke Holmes

Dylan Muggleston

BLACK STICKS MEN

Simon Child

Leon Hayward

Kim Kingstone

Jared Panchia

NEW ZEALAND INDOOR

Hannah Cardno

Deanna Ritchie



REPRESENTATIVE PROGRAMME

2023 was a significant year for Representative and International Hockey. Internationally, the Men's World Cup was held in Bhubaneswar – Rourkela, India in January where New Zealand finished 7th with Aucklanders Simon Child, Leon Hayward and Kim Kingstone all part of the team.

A very special congratulations to Liz Thompson who played her 200th test match against USA in Wellington! A fantastic achievement which is all the more impressive following Liz's determined return to hockey following a major knee injury in 2022.

We were thrilled to host the Vantage U18 Women's Tournament in July at Lloyd Elsmore Park Stadium. 20 teams and dozens of officials and umpires took part in the tournament with a bronze medal for our Auckland Blue U18 Women's team, which was also matched by the Blue U18 Men's team in Dunedin.

August saw the Sentinel Homes Oceania Cup Olympic Qualifier tournament with plenty of Aucklanders in action with Grace O'Hanlon, Liz Thompson, Sam Child, Julia King, Katie Doar and Rose Tynan selected in the women's team, with Simon Child and Leon Hayward selected on the men's side. The qualifiers were tense battles with notable performances across the series including a 4-2 win in game two for the men. Australia qualified after winning the 3 match series lifting the men's title 2-1 and the women's 3-0. Both New Zealand teams were faced with qualifying tournaments in January in order to qualify for Paris 2024.

The 2023 Ford National Hockey Championship was held in Hamilton in September. Auckland Women won the women's title, defeating North Harbour in the final 2-1. This was the first National Title for our women's side since 2015. The team were fantastically led by Captain Phoebe Steele, Head Coach Simon Child, Assistant Coaches Kim Archibald and Josephina Tamatoa and Manager Frances Krefl.

Our NHC Men were in the bottom half of the competition despite an opening round win vs Waikato and draw against Manawatu (shoot-out loss). A tough loss to Wellington and carryover result from the Manawatu game pitted the men in a relegation battle against Hawkes Bay on the final day of the tournament.

Deana Ritchie and Hannah Cardno represented NZ in the Women's Indoor World Cup in Pretoria, placing 11th. Rebecca Baker, Emma Irwin, Lucy Russ and Arabella Loveridge were selected for the Women's Junior World Cup in Chile, placing 15th.

Our Masters teams also managed to get their National tournament in Tauranga after Covid impacts postponed previous events in 2021 and 2022. Gold Medals to our Women's 55's & 60's and Men's 45s were highlights.

Our revamped Royals Academy for promising young Auckland players aged 13-23 continued to provide an excellent development opportunity for Auckland's young players, which saw 138 players working in the summer. We also had successful exchange trips to Melbourne with our U15 group and Fiji with our U13 group, an important part of our programme and a wonderful experience for our young players and their families to share.

We have a wealth of fantastic volunteers involved in our rep programme. We are very fortunate to have coaches with coaching and playing experience at National, International and Olympic level. 2023 has seen these coaches continue to implement the Auckland Way of playing as reviewed by our NHC Head Coaches, Ryan Archibald, Kevin Towns and Shane McLeod in 2022.

Thank you to all of the volunteers, families, funders and supporters who have helped deliver and support our representative programme across 2023, your help is greatly appreciated. We look forward to a successful 2024, including the 2024 Paris Olympics.



Performance Report

**Auckland Hockey Association
For the year ended 31 December 2023**

Prepared by Lala + Associates

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Entity Information

Auckland Hockey Association
For the year ended 31 December 2023

‘Who are we?’, ‘Why do we exist?’

Legal Name of Entity

Auckland Hockey Association Incorporated

Entity Type and Legal Basis

Incorporated Society

Entity’s Purpose or Mission

To provide Auckland Hockey stakeholders with a quality hockey experience.

Registration Number

AK/221429

Entity Structure

We have a Volunteer Board consisting of five elected members who can appoint up to three additional members to fill governance skill gaps. Elected members have a three year term, appointed members have a one year term. The operational entity is managed by a CEO and a small team of 10 full or part time permanent employees, plus up to a dozen casual staff and a network of volunteers. The operational entity is split into a number of semi autonomous departments (Building; Turfs; Café/Bar; Events; Winter Competition/Summer Competition; NHL; Other Rep Teams; Hockey Department – Development; Hockey Department- Community; and Central.) These departments each have a specific focus and have both internal and external clients i.e. Turfs will charge external hirers such as clubs as well as internal hirers such as the Winter Competition for turf use.

Main Sources of Entity’s Cash and Resources

The Association’s activities are funded by winter competition fees, playing turf income, bar and café income, community sport and representative income. We are also reliant on grant and sponsorship income. Facilities are developed by the Association but the underlying land is provided by the Council on a minimal lease.

Main Methods Used by Entity to Raise Funds

Grants are applied for annually from a variety of organisations. The majority of funds are redirected from Operating Income.

Entity’s Reliance on Volunteers and Donated Goods or Services

The Association relies on gifts of volunteer time to assist with the Representative programme. The members of the Executive Council, Competition Working Group, Hockey Working Group, Facilities Working Group and the Junior Competition Working Group are all unpaid volunteers. Umpires are reimbursed a travel allowance for vehicle services, at a range of venues across the season(s).

Physical Address

Lloyd Elsmore Hockey Stadium, Lady Marie Drive, Pakuranga, Auckland, New Zealand

Entity Information

Auckland Hockey Association
For the year ended 31 December 2023

Postal Address

PO Box 51128 Pakuranga, Auckland 2140, New Zealand

Phone/Fax:

09 576 0683 / 09 576 0886

Email/Website:

info@akhockey.org.nz / www.akhockey.org.nz

Facebook

facebook.com\auklandhockey

Approval of Performance Report

Auckland Hockey Association
For the year ended 31 December 2023

Executive Council Responsibilities

The Executive Council of the Auckland Hockey Association Incorporated is responsible for ensuring that the performance report for the year ended 31 December 2023 have been prepared in accordance with PBE SFR-A (NFP) Public Entity Simple Format Reporting – Accrual.

APPROVED



James Sutherland
General Manager

Date 8 April 2024



Vinod Patel
Chair

Date 8 April 2024

Statement of Service Performance

Auckland Hockey Association
For the year ended 31 December 2023



‘What did we do?’, ‘When did we do it?’

Auckland Hockey management report on the performance measures as key indicators of our growth, performance and size of our sport, relevant to our core purpose of providing hockey participation opportunities to Aucklanders.

These measurables represent a historic snapshot of our sport and the various areas across which we deliver eg hockey participants, number of rep players, coaching sessions, communication with community etc. Many of these numbers also directly link back to Hockey NZ reporting numbers and are a benchmark measure of Hockey Associations across the country.

Description of Entity’s Outcomes

To help our clubs grow: player numbers, club management and facilities, members’ development; and to ensure Auckland Hockey’s continuity.

	2023	2022
<u>Description and Quantification of the Entity’s Outputs</u>		
<u>Team Numbers</u>		
Winter Competition	6,959	6,865
Summer Competition	1,198	1,061
<u>Representative Programme</u>		
Number of players involved	570	480
Number of volunteers involved	72	71
<u>Club Resources</u>		
Coach the Coaches (no. of clubs participated)	34	40
President Forums and Club Council Meetings	12	12
Number of Communications/Newsletters	299	286
<u>Grow Facilities</u>		
Number of turf facilities accessible	14	14
Number of applications to council to increase turf facilities	0	1
Number of applications to funders to increase turf facilities	8	1
<u>Number of Revenue Streams</u>		
Number of Community Sport Programme Participants	1,032	952
<u>Additional Output Measures</u>		
<u>Representative Programme Success</u>		
Number of Teams podium finishes	14	0
Players selected for National Programmes	32	37

STATEMENT OF FINANCIAL PERFORMANCE

AUCKLAND HOCKEY ASSOCIATION
For the Year Ended 31 December 2023



How was it funded?' and What did it cost?'

	Notes	2023	2022
REVENUE			
Donations and Grant Revenue	1	650,266	432,295
Competition, representative & other revenue	1	1,090,029	900,695
Revenue from providing goods and services	1	463,718	388,617
Interest, dividends and other investment revenue	1	10,826	8,308
Covid 19 Wages Subsidies		-	-
		2,214,839	1,729,915
EXPENSES			
Staff salaries and related costs	2	591,350	502,140
Costs related to providing goods and services	2	492,835	419,464
Other expenses	2	166,160	151,972
Costs related to competition, representative & other expenses	2	657,109	617,994
Depreciation	5	111,754	82,531
		2,019,208	1,774,101
<u>SURPLUS/(DEFICIT) for the Year</u>		<u>195,631</u>	<u>(44,186)</u>

STATEMENT OF FINANCIAL POSITION

AUCKLAND HOCKEY ASSOCIATION
As at 31 December 2023



What the entity owns?' and 'What the entity owes?'

	Notes	2023	2022
ASSETS			
Current Assets			
Bank accounts and cash	3	799,452	390,445
Debtors and Prepayments	3	40,521	24,206
Inventory	3	22,883	26,547
Investments	3	49,322	240,924
Capital Works in Progress	3	-	110,000
GST Refund	3	2,181	29,826
Total Current Assets		914,359	821,948
Non-Current Assets			
Property, Plant and Equipment	5	1,327,938	680,940
Total Non-Current Assets		1,327,938	680,940
TOTAL ASSETS		2,242,297	1,502,888
LIABILITIES			
Current Liabilities			
Creditors and accrued expenses	4	90,686	57,622
Employee costs payable	4	64,703	40,506
Other current Liabilities	4	167,145	29,541
Grants Received-Capital Works LEP	4	775,000	426,087
		1,097,534	553,756
Total Liabilities		1,097,534	553,756
TOTAL ASSETS LESS TOTAL LIABILITIES (NET ASSETS)		1,144,763	949,132
ACCUMULATED FUNDS			
Accumulated surpluses or (deficits)	6	949,132	993,318
Net Surplus/(deficit) for the Year		195,631	(44,186)
TOTAL ACCUMULATED FUNDS		1,144,763	949,132

STATEMENT OF CASH FLOWS

AUCKLAND HOCKEY ASSOCIATION

For the Year Ended 31 December 2023



	2023	2022
Cash Flows from Operating Activities		
Cash was received from:		
Donations, fundraising and other similar receipts	650,266	432,295
Fees, subscriptions and other receipts from members	1,073,834	902,739
Receipts from providing goods and services	484,589	362,743
Interest, dividends and other investment receipts	12,059	6,955
Net GST	27,645	(29,621)
Total cash received	2,248,393	1,675,111
Cash was applied to:		
Payments to suppliers and employees	(1,731,148)	(1,672,076)
Total Cash applied:	(1,731,148)	(1,672,076)
Net Cash Flows from Operating Activities	517,245	3,035
Cash flows from Investing and Financing Activities		
Cash was received from:		
Grants for Uncompleted Capital Works	348,913	426,087
Total cash received:	348,913	426,087
Cash was applied to:		
Payment to acquire investments	191,602	(2,900)
Payments to acquire property, plant and equipment	(648,752)	(316,380)
Total Cash applied:	(457,150)	(319,280)
Net Cash Flows from Investing and Financing Activities	(108,237)	106,807
Net Increase/(Decrease) in Cash	409,008	109,842
Opening Cash Balance	390,445	280,603
Closing Cash Balance	799,452	390,445
This is represented by:		
Bank accounts and Cash	799,453	390,445

Statement of Accounting Policies

Auckland Hockey Association
For the year ended 31 December 2023



'How did we do our account?'

Basis of Preparation

Auckland Hockey Association Incorporated has elected to apply PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting – Accrual (Not-For-Profit) on the basis that it does not have public accountability and has total annual expenses of equal to or less than \$2,000,000. All transactions in the Performance Report are reported using the accrual basis of accounting. The Performance Report is prepared under the assumption that the entity will continue to operate in the foreseeable future.

Goods and Services Tax (GST)

The entity is registered for GST. All amounts are stated exclusive of goods and services tax (GST) except for accounts payable and accounts receivable which are stated inclusive of GST.

Income Tax

Auckland Hockey is an incorporated society and an amateur sports body and has been granted exemption from income tax by Inland Revenue under Section CW 46 of the Income Tax Act 2007.

Bank Accounts and Cash

Bank accounts and cash in the Statement of Cash Flows comprise cash balances and bank balances (including short term deposits) with original maturities of 90 days or less.

Changes in Accounting Policies

There have been no changes in accounting policies. Policies have been applied on a consistent basis with those of the previous reporting period.

Accounting Principles

Income

Income is recognised in the statement of financial performance when Auckland Hockey has earned it and there are no ongoing obligations associated with it. For example, registration fees are recognised as income when invoiced and due rather than when the club actually pays. Grants received for a specific purpose which contain use or return conditions are recognized in the accounting period in which all conditions of the grant have been met. Grants and donations without use or return conditions are recognised as revenue upon receipt.

Income Received in Advance

Income received in advance includes funding received but which conditions have not been met in the period.

Accounts Receivable

Accounts receivable are carried at anticipated realisable value. An estimate is made for doubtful receivables based on a review of all outstanding amounts at year end. Bad debts are written off during the year in which they are identified.

Statement of Accounting Policies

Auckland Hockey Association
For the year ended 31 December 2023



Inventories

Inventories comprise of small stocks of food and beverages and small quantities of playing socks, bags and tracksuits which are expected to be sold each year. These inventories are normally carried at cost. Where items are indistinguishable, such as socks, it is assumed that the items are sold in the same order as they are purchased, i.e on a first-in, first-out basis. If items are unlikely to be sold for an amount at least equal to their cost, these items are immediately written down to their estimated realisable value.

Property, Plant and Equipment

Items of property, plant and equipment are measured at cost less accumulated depreciation and impairment losses. Cost includes expenditure that is directly attributable to the acquisition of the asset. Where an asset is acquired through a non-exchange transaction, its cost is measured at its fair value as at the date of acquisition.

Depreciation is charged on a straight line basis over the useful life of the asset, except for land and buildings, Land and buildings are not depreciated. Depreciation is charged at rates calculated to allocate the cost or valuation of the asset less any estimated residual value over its useful life:

- Artificial laying Turf & Components 5% - 33.3%
- Bar & Kitchen Equipment 7% - 33.3%
- Building & Ground Improvements 2.5% - 33.3%
- Computer Hardware & Software 20% - 33.3%
- Office Equipment & Furniture 13.5% - 33.3%
- Talent Development Equipment 10.3% - 33.3%

Depreciation methods, useful lives and residual values are reviewed at each reporting date and are adjusted if there is a change in the expected pattern of consumption of the future economic benefits or service potential embodied in the asset.

NOTES TO THE PERFORMANCE REPORT

AUCKLAND HOCKEY ASSOCIATION
For the Year Ended 31 December 2023



	2023	2022
1. Analysis of Revenue		
Donation and grant revenue		
Donations	-	4,100
Grants	650,266	428,195
Total Donations and Grant revenue	650,266	432,295
Competition, representative and other revenue		
Competition revenue	800,384	671,995
Representative	189,625	128,166
College Sport	100,020	100,534
Total Competition, representative and other revenue	1,090,029	900,695
Revenue from providing goods and services		
Bar and Café	268,286	221,144
Playing Turf	108,650	127,650
Community Sport	24,423	30,329
Kiwisport funding	-	-
Special Events(Tournaments)	39,559	3,694
Sponsorships	22,800	5,800
Total Revenue from providing goods and services	463,718	388,617
Interest, dividends and other investment revenue		
Term deposit interest	10,826	8,308
Total Interest, dividends and other investment revenue	10,826	8,308
Covid 19 Wages Subsidies	-	-
<u>TOTAL REVENUE</u>	<u>2,214,839</u>	<u>1,729,915</u>

NOTES TO THE PERFORMANCE REPORT

AUCKLAND HOCKEY ASSOCIATION
For the Year Ended 31 December 2023

	2023	2022
2. Analysis of Expenses		
Volunteer and employee related costs		
Salaries & Wages including PAYE and ACC	591,350	502,140
Total Volunteer and employee related costs	591,350	502,140
Costs related to providing goods and services		
Building	181,784	188,074
Central Support	124,945	83,838
Bar and Café	145,975	116,665
Playing Turf	8,023	19,711
Special Events	32,108	11,176
Total Costs of providing goods and services	492,835	419,464
Other Expenses		
Audit Fees	20,596	11,531
Accounting Fees	33,825	33,000
Depreciation	111,754	82,531
Hockey NZ Affiliation Fees	111,739	107,441
Total Other Expenses	277,914	234,503
Costs related to competition, representative and other expenses		
Competition Expenses	366,735	315,202
Talent Development	56,994	112,563
Representative	233,380	190,229
Total Costs related to competition, representative and other expenses	657,109	617,994
TOTAL EXPENSES	2,019,208	1,774,101



NOTES TO THE PERFORMANCE REPORT

AUCKLAND HOCKEY ASSOCIATION
For the Year Ended 31 December 2023



	Note	2023	2022
3. ANALYSIS OF ASSETS			
Bank Accounts and cash			
Westpac 00 A/c		60,260	73,202
Westpac 03 A/c		731,909	315,786
Westpac Rep A/cs		7,283	1,457
Cash Float		-	-
		799,452	390,445
Debtors and Prepayments			
Accounts Receivable		25,443	9,248
Prepayments		14,333	12,980
Other Receivables		745	1,978
		40,521	24,206
Inventory			
Café Stock		22,157	25,768
Representative Gear		726	779
		22,883	26,547
Investments			
Westpac Term Deposits		49,322	240,924
GST			
GST Refund		2,181	29,826
Capital Works in Progress		-	110,000
4. ANALYSIS OF LIABILITIES			
Creditors and accrued expenses			
Accounts Payable		72,334	42,938
Credit Cards		2,652	6,684
Accrued Expenses		15,700	8,000
		90,686	57,622
Employee Costs payable			
Staff Leave accrued		64,703	40,506
Other Current Liabilities			
Income received in advance		46,747	29,541
Loan-G Chester		100,000	-
Prepaid Rep Costs		20,400	-
		167,147	29,541
Grants Received-Capital Works LEP		775,000	426,087

Statement of Service Performance

Auckland Hockey Association
For the year ended 31 December 2023



5. Property, Plant and Equipment

This Year	Opening Carrying Amount	Additions	Disposals	Depreciation	Net Book Value
Building & Ground Improvements	490,750	17,730	-	42,321	465,759
Artificial Playing Turfs & Components	24,461	641,833	-	57,628	608,666
Bar & Kitchen Equipment	24,461	5,549	-	3,488	26,522
Office Equipment & Furniture	7,029	599	-	3,003	4,625
Talent Development Equipment	7,812	-	-	3,543	4,269
Computer Hardware & Software	15	7,448	-	1,771	5,702
Capital Works in Progress	126,403	85,993	-	-	212,396
Total	680,941	758,752	-	111,754	1,327,939

Last Year	Opening Carrying Amount	Additions	Disposals	Depreciation	Net Book Value
Building & Ground Improvements	348,744	179,051	-	37,045	490,750
Artificial Playing Turfs & Components	40,589	-	-	34,130	24,461
Bar & Kitchen Equipment	27,916	18,002	-	3,455	24,461
Office Equipment & Furniture	8,047	-	-	3,068	7,029
Talent Development Equipment	11,520	2,050	-	3,708	7,812
Computer Hardware & Software	1,150	-	-	1,125	25
Capital Works in Progress	119,126	7,277	-	-	126,403
Total	557,092	206,380	-	82,531	680,941

All assets are depreciated to a nil residual value.

Restriction of title and lease limitations: The stadium complex located in Lloyd Elsmore Park is constructed on land leased from the Auckland Council. The current lease commenced on 31 July 2022 and expires on 31 July 2032.

The use of the going concern assumption and the useful life of these buildings and ground improvements are based on the assumption that Auckland Hockey will have access to the facilities beyond the lease renewal period.

Capital Works in Progress relates to The Colin Maiden Park Project.

Statement of Accounting Policies

Auckland Hockey Association
For the year ended 31 December 2023



6. Accumulated Funds

Accumulated surpluses or (deficits)	2023	2022
Retained earnings/Accumulated funds	949,131	993,318
Current year earnings	195,631	(44,186)
Total Accumulated surpluses or (deficits)	1,144,763	949,131
Total Accumulated Funds	1,144,763	949,131

7. Commitments

Commitments to lease or rent assets

	2023	2022
Current	4,723	4,763
Non current	8,360	8,360
Total	13,123	13,123

8. Contingent Liabilities

Subsequent to balance date there was an employment dispute that was settled with an agreement reached by all parties dated 19 February 2024. (2022 Nil)

9. Related Parties

There were no related party transactions to disclose for the year.

10. Events After the Balance Date

There were no other events that have occurred after the balance date that would have a material impact on the Performance Report.

At the date of issuing the financial statements, based on the matters noted above, the Board considers that the entity has sufficient financial resources to enable the entity to continue to operate for the foreseeable future, and as a result the financial statements have been prepared on the "Going Concern basis".

11. General Securities

Registered securities are held by several suppliers through the Personal Property Security Register (PPSR) at balance date. These securities are to hold rights, title and interest in relation to goods and services provided.

INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF AUCKLAND HOCKEY ASSOCIATION INCORPORATED

Opinion

We have audited the performance report of Auckland Hockey Association Incorporated (“the Association”), which comprises the entity information, the statement of service performance, the statement of financial performance and statement of cash flows for the year ended 31 December 2023, the statement of financial position as at 31 December 2023, and the statement of accounting policies and other explanatory information.

In our opinion:

- a) the reported outcomes and outputs, and quantification of the outputs to the extent practicable, in the statement of service performance are suitable;
- b) the accompanying performance report presents fairly, in all material respects:
 - the entity information for the year ended 31 December 2023;
 - the service performance for the year then ended; and
 - the financial position of the Association as at 31 December 2023 and its financial performance, and cash flows for the year then ended

in accordance with Public Benefit Entity Simple Format Reporting - Accrual (Not-For-Profit) issued by the New Zealand Accounting Standards Board.

Basis for Opinion

We conducted our audit of the statement of financial performance, statement of financial position, statement of cash flows, statement of accounting policies and notes to the performance report in accordance with International Standards on Auditing (New Zealand) (“ISAs (NZ)”), and the audit of the entity information and statement of service performance in accordance with the International Standard on Assurance Engagements (New Zealand) ISAE (NZ) 3000 (Revised) *Assurance Engagements Other than Audits or Reviews of Historical Financial Information* (“ISAE (NZ) 3000 (Revised)”). Our responsibilities under those standards are further described in the *Auditor’s Responsibilities for the Audit of the Performance Report* section of our report. We are independent of the Association in accordance with Professional and Ethical Standard 1 *International Code of Ethics for Assurance Practitioners (including International Independence Standards) (New Zealand)* issued by the New Zealand Auditing and Assurance Standards Board, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Other than in our capacity as auditor we have no relationship with, or interests in, the Association.

Responsibilities of the Board for the Performance Report

The Board are responsible for:

- a) Identifying outcomes and outputs, and quantifying the outputs to the extent practicable, that are relevant, reliable, comparable and understandable, to report in the statement of service performance;

- b) the preparation and fair presentation of the performance report on behalf of the Association which comprises:
- the entity information;
 - the statement of service performance; and
 - the statement of financial performance, statement of financial position, statement of cash flows, statement of accounting policies and notes to the performance report

in accordance with Public Benefit Entity Simple Format Reporting - Accrual (Not-For-Profit) issued by the New Zealand Accounting Standards Board; and

- c) such internal control as the Board determines is necessary to enable the preparation of the performance report that is free from material misstatement, whether due to fraud or error.

In preparing the performance report, the Board are responsible on behalf of the Association for assessing the Association's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Board either intends to liquidate the Association or to cease operations, or has no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the Performance Report

Our objectives are to obtain reasonable assurance about whether the performance report is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (NZ) and ISAE (NZ) 3000 (Revised) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this performance report.

As part of an audit in accordance with ISAs (NZ) and ISAE (NZ) 3000 (Revised), we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the performance report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of the use of the going concern basis of accounting by the Board and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Association's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the performance report or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Association to cease to continue as a going concern.

- Evaluate the overall presentation, structure and content of the performance report, including the disclosures, and whether the performance report represents the underlying transactions and events in a manner that achieves fair presentation.
- Perform procedures to obtain evidence about and evaluate whether the reported outcomes and outputs, and quantification of the outputs to the extent practicable, are relevant, reliable, comparable and understandable.

We communicate with the Board regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Who we Report to

This report is made solely to the Association's members, as a body. Our audit work has been undertaken so that we might state those matters which we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Association and the Association's members, as a body, for our audit work, for this report or for the opinions we have formed.

A handwritten signature in black ink that reads "BDO Tauranga". The letters are cursive and fluid, with the "B" and "D" being particularly large and stylized.

BDO Tauranga
Tauranga
New Zealand
8 April 2024

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