



# **AKH Capital Projects 2020-2033**

Updated Nov 2020 post COVID

# AKH FACILITIES TRUST EST 2019

A TRUST WAS ESTABLISHED TO PRUDENTLY SEPARATE THE ASSETS OF THE ASSOCIATION FROM OPERATIONS AND FUTURE PROOF AUCKLAND HOCKEY.

AT THE COMPLETION OF THE COLIN MAIDEN PARK (CMP) PROJECT BOTH THE CMP AND LEP TURFS WILL BE TRANSFERRED INTO THE TRUST.

EACH YEAR BEGINNING IN 2021 AND UNDER ITS CAPITAL RESERVES POLICY AUCKLAND HOCKEY WILL TRANSFER A BUILDING REPLACEMENT FUND FROM OPERATIONS INTO THE TRUST FOR ALL CAPITAL PROJECTS.



# TURF REPLACEMENTS NO LONGER FUNDED BY AUCKLAND COUNCIL

SINCE 1990 TURF REPLACEMENTS AT LEP WERE FUNDED BY AUCKLAND COUNCIL AND FUNDERS LIKE THE OLD ASB COMMUNITY TRUST.

THERE HAVE BEEN CARPET REPLACEMENTS AT LEP AROUND 2000, 2010/2011.

SINCE THE 2010/11 REPLACEMENTS, AUCKLAND COUNCIL HAS INDICATED THEY WILL NO LONGER FUND TURF REPLACEMENTS THEREBY CHANGING THE FUNDING ENVIRONMENT SOMEWHAT SIGNIFICANTLY FOR OUR ASSOCIATION AND OTHER SPORTING BODIES WITH ARTIFICIAL TURFS.



# 2020

1. 2019 FENCE REPAIRS AT LEP –  
FUNDED BY AUCKLAND COUNCIL  
INSURANCE

2. WATERING SYSTEM REPAIRS AT LEP  
– FUNDED BY AUCKLAND HOCKEY

3. NEW BORE AT LEP – FUNDED BY  
WATERCARE, AUCKLAND COUNCIL  
AND AUCKLAND HOCKEY



# 2021

## COLIN MAIDEN PARK(CMP) 2 TURF PROJECT

- START DATE TBC BUT WORKING TOWARD END OF 2021.
- FUNDING FROM AUCKLAND COUNCIL, AUCKLAND HOCKEY AND AUHC AND COMMUNITY FUNDERS
- RESOURCE CONSENT, LANDOWNER APPROVAL AND COMMUNITY LEASE ALL RECEIVED FROM AUCKLAND COUNCIL
- PROJECT ALLOCATED FUNDS DEFERRED BY AUCKLAND COUNCIL IN POST COVID ENVIRONMENT TO COUNCIL 2022 FYE

# 2022

REPLACEMENT OF TURF 1 AT LEP AND  
NEW LED LIGHTS

ESTIMATED COSTS 530K

FUNDED FROM AUCKLAND HOCKEY  
CAPITAL RESERVES AND EXTERNAL  
FUNDERS/SPONSORS AND FUNDRAISING



**2023**

REPLACEMENT OF TURF  
2 AT LEP AND LED  
LIGHTS

ESTIMATED COSTS 530K

FUNDED FROM  
AUCKLAND HOCKEY  
CAPITAL RESERVES  
PLUS EXTERNAL  
FUNDERS/SPONSORS  
AND FUNDRAISING


# 2025

REPLACEMENT OF ROOF AT  
LEP

ESTIMATED COSTS 300K

FUNDED BY AUCKLAND  
HOCKEY CAPITAL RESERVES  
AND EXTERNAL  
FUNDERS/SPONSORS AND  
FUNDRAISING





**2032-2033**

REPLACEMENT OF TURFS AT CMP AND  
LEP

EST COSTS 2M CIRCA

FUNDED BY AUCKLAND HOCKEY  
RESERVES AND EXTERNAL  
FUNDERS/SPONSORS AND FUNDRAISING